

Activity ID	Activity Name	At Completion Duration	Actual Start	Actual Finish	Early Start	Early Finish	Late Start	Late Finish	Predecessors	Successors	Total Float	2022				2023				2024				2025				2026								
												Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
NENTX_Updated Baseline Programme (Rev.4)																																				
DESIGN DEVELOPMENT																																				
Portion A - Site Formation													[Gantt bar: 25-Jan-22 A to 16-Feb-24]																							
Portion A & D Architectural Design													[Gantt bar: 28-Nov-22 A to 03-Aug-23]																							
Portion A - Leachate Treatment Works & LFG Treatment Plant													[Gantt bar: 28-Feb-22 A to 16-Dec-23]																							
Portion A - Process Building													[Gantt bar: 30-Jun-22 A to 09-Feb-24]																							
Portion D Site Formation													[Gantt bar: 10-Jan-23 A to 15-May-23]																							
Portion A and D Preliminary Utilities Arrangement													[Gantt bar: 21-Sep-22 A to 28-Jul-23]																							
Site services detailed design for Portion A and D													[Gantt bar: 09-Aug-22 A to 28-Jan-24]																							
Permanent Drainage - Portion A, C & D													[Gantt bar: 19-Jan-23 A to 30-May-23]																							
Sewerage Management Plan - Portion A, C & D													[Gantt bar: 26-Oct-22 A to 01-Dec-23]																							
Pavement Road and Traffic Design for Portion A & D													[Gantt bar: 30-Jun-22 A to 19-Oct-23]																							
Accommodation Buildings (Portion D)													[Gantt bar: 13-Jun-22 A to 16-Feb-24]																							
Existing Structures (Portion C)													[Gantt bar: 10-Oct-22 A to 16-Feb-24]																							
Landfill Area													[Gantt bar: 04-Apr-22 A to 23-Aug-23]																							
FS Submission and FSD Consent																																				
Preliminary FS Submission													[Gantt bar: 07-Jul-23 to 11-Oct-24]																							
Process Building and Fire Services Building Detailed Design FS Submission													[Gantt bar: 15-Mar-24 to 07-Feb-25]																							
TECHNICAL SUBMISSION																																				
Project Control Plan and Report													[Gantt bar: 22-Feb-22 A to 16-Aug-22 A]																							
PROCUREMENT / FABRICATION / DELIVERY																																				
General Material													[Gantt bar: 23-Jun-23 to 03-Dec-25]																							
LIFT													[Gantt bar: 31-Jul-23 to 09-May-24]																							
LTW - GFS and GRP Tanks													[Gantt bar: 07-Sep-23 to 06-Apr-25]																							
LTW - Lamella Settlers													[Gantt bar: 10-Mar-24 to 17-Oct-25]																							
LTW - Sludge Thickening													[Gantt bar: 16-Nov-23 to 27-Jan-25]																							
LTW - Ammonia Stripper													[Gantt bar: 04-Sep-23 to 20-Jun-25]																							
Process Building(Electrical equipments)													[Gantt bar: 28-Aug-23 to 25-Nov-24]																							
LFG Plant													[Gantt bar: 01-May-23 to 15-Sep-25]																							
EPD REQUIREMENT - GI WORKS																																				
PORTION D													[Gantt bar: 07-Jun-22 A to 31-Jan-26]																							
PORTION A													[Gantt bar: 31-Aug-22 A to 11-Oct-22 A]																							
PORTION E3-1													[Gantt bar: 17-Oct-22 A to 30-Nov-22 A]																							
PORTION E4													[Gantt bar: 17-Oct-22 A to 17-Jan-23 A]																							
PORTION E3-1-A													[Gantt bar: 17-Oct-22 A to 17-Jan-23 A]																							
PORTION E1													[Gantt bar: 17-Oct-22 A to 17-Jan-23 A]																							
ENVIRONMENTAL MONITORING													[Gantt bar: 28-Mar-23 to 31-Jan-26]																							
CONSTRUCTION - INITIAL WORKS PHASE 1																																				
PORTION A													[Gantt bar: 28-May-22 A to 03-Jan-26]																							
SITEWIDE Underground UTILITIES (Portion A to Portion D)													[Gantt bar: 14-Dec-23 to 08-Feb-25]																							
Waste Reception Area (PORTION C) Construct by Others													[Gantt bar: 02-May-24 to 03-Jan-26]																							
PORTION D													[Gantt bar: 14-Mar-22 A to 08-Feb-25]																							
PORTION D - Underground Drainage / UG Utilities and Pipe Laying Works													[Gantt bar: 07-Jun-23 to 01-Mar-24]																							
PORTION D - EVA Road Road Pavement Works													[Gantt bar: 16-Apr-24 to 19-Mar-25]																							
Landfill Area (Portion E3-1, E4, E1, B1-1 & B2)													[Gantt bar: 24-Feb-22 A to 03-Jan-26]																							
Landscape Works (Landfill)													[Gantt bar: 24-Sep-24 to 03-Jan-26]																							
FS INSPECTION																																				
Portion A - Readiness for FS Inspection (Process Building)													[Gantt bar: 07-Feb-25 to 06-Sep-25]																							
Portion D : Readiness for FS inspection													[Gantt bar: 11-Oct-24 to 08-Feb-25]																							
2nd Inspection													[Gantt bar: 21-Oct-24 to 06-Sep-25]																							
FS Inspection Certificate													[Gantt bar: 08-Feb-25 to 04-Jan-26]																							
STATUTORY SUBMISSION																																				
Obtain Licences & Permits for Construction													[Gantt bar: 16-Feb-22 A to 04-Jan-26]																							
Obtain Licences & Permits for Operation													[Gantt bar: 04-Sep-22 A to 01-Feb-26]																							



- ▬ Remaining Level of Effort
- ▬ Remaining Work
- ▬ Critical Remaining Work
- ◆ Milestone
- ▬ Summary

NORTH EAST NEW TERRITORIES (NENTX) LANDFILL EXTENSION
UPDATED BASELINE PROGRAMME (Rev.4)
Executive Summary
INITIAL WORKS (PHASE 1)



Date	Revision	Ch...	Appr...
22-Jun-22	GENERAL REVISION		
31-Mar-23	GENERAL REVISION		