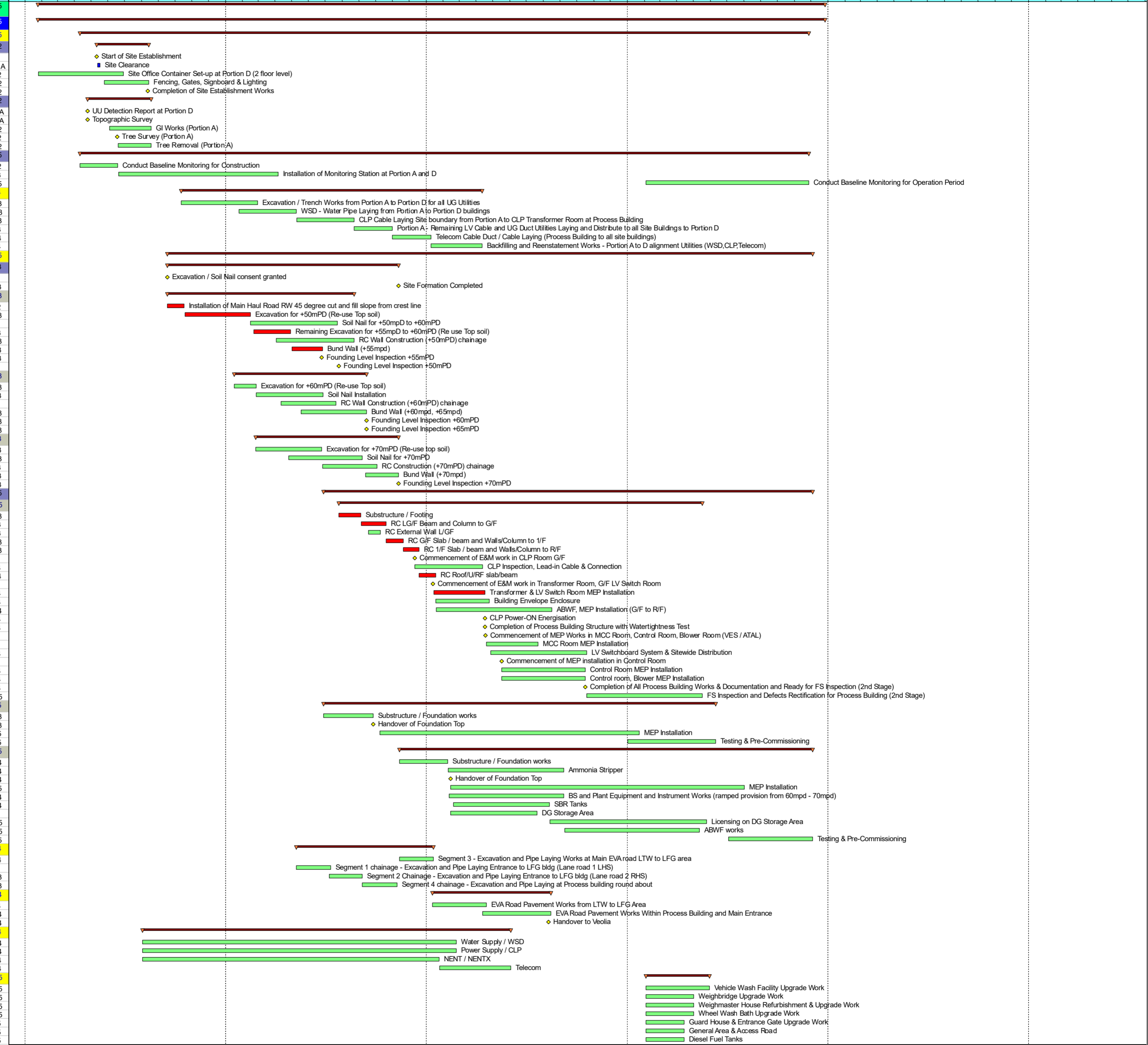


Activity ID	Activity Name	OD	Start	Finish	2022												2023												2024												2025												2026												2027											
					Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov

NENTX		1432	25-Jan-22 A	27-Dec-25
CONSTRUCTION - INITIAL WORKS PHASE 1		1432	25-Jan-22 A	27-Dec-25
PORTION A - Advance Works & Site Establishment		1403	11-Apr-22 A	27-Nov-25
SITE ESTABLISHMENT AND MOBILISATION		202	12-May-22 A	14-Aug-22
05-0001	Start of Site Establishment	0	12-May-22 A	
05-0002	Site Clearance	12	13-May-22 A	18-May-22 A
05-0003	Site Office Container Set-up at Portion D (2 floor level)	60	13-May-22 A	29-Jun-22
05-0004	Fencing, Gates, Signboard & Lighting	80	25-May-22 A	14-Aug-22
05-0005	Completion of Site Establishment Works	0		12-Aug-22
SITE SURVEY & INVESTIGATION WORKS		75	25-Apr-22 A	18-Aug-22
05-0007	UU Detection Report at Portion D	0		25-Apr-22 A
05-0008	Topographic Survey	0		25-Apr-22 A
05-0009	GI Works (Portion A)	75	04-Jun-22	18-Aug-22
05-0010	Tree Survey (Portion A)	0		17-Jun-22
05-0011	Tree Removal (Portion A)	59	19-Jun-22	18-Aug-22
ENVIRONMENTAL MONITORING		1138	11-Apr-22	27-Nov-25
05-0018	Conduct Baseline Monitoring for Construction	60	11-Apr-22	18-Jun-22
05-0019	Installation of Monitoring Station at Portion A and D	250	20-Jun-22	06-Apr-23
05-0020	Conduct Baseline Monitoring for Operation Period	255	04-Feb-25	27-Nov-25
SITEWIDE Underground UTILITIES (Portion A to Portion D)		470	12-Oct-22	11-Apr-24
05-0012	Excavation / Trench Works from Portion A to Portion D for all UG Utilities	120	12-Oct-22	28-Feb-23
05-0013	WSD - Water Pipe Laying from Portion A to Portion D buildings	90	25-Jan-23	09-Mar-23
05-0014	CLP Cable Laying Site boundary from Portion A to CLP Transformer Room at Process Building	90	10-May-23	22-Aug-23
05-0015	Portion A - Remaining LV Cable and UG Duct Utilities Laying and Distribute to all Site Buildings	60	22-Aug-23	31-Oct-23
05-0016	Telecom Cable Duct / Cable Laying (Process Building to all site buildings)	60	31-Oct-23	09-Jan-24
05-0017	Backfilling and Reenstatement Works - Portion A to D alignment Utilities (WSD,CLP,Telecom)	80	09-Jan-24	11-Apr-24
PORTION A - Infrastructure Treatment Area		1174	17-Sep-22	04-Dec-25
SITE FORMATION		397	17-Sep-22	11-Nov-23
05-0021	Excavation / Soil Nail consent granted	0	17-Sep-22	
05-0022	Site Formation Completed	0		11-Nov-23
Soil Ground Platform at +50mPD/+55mPD		320	17-Sep-22	22-Aug-23
05-0023	Installation of Main Haul Road RW 45 degree cut and fill slope from crest line	28	17-Sep-22	17-Oct-22
05-0024	Excavation for +50mPD (Re-use Top soil)	111	19-Oct-22	15-Feb-23
05-0025	Soil Nail for +50mPD to +60mPD	150	15-Feb-23	23-Jul-23
05-0026	Remaining Excavation for +55mPD to +60mPD (Re use Top soil)	64	21-Feb-23	29-Apr-23
05-0027	RC Wall Construction (+50mPD) chainage	134	03-Apr-23	22-Aug-23
05-0028	Bund Wall (+55mpd)	54	02-May-23	26-Jun-23
05-0029	Founding Level Inspection +55mPD	0		24-Jun-23
05-0030	Founding Level Inspection +50mPD	0		26-Jul-23
Soil Ground Platform at +60mPD (LTW Plant)		229	17-Jan-23	14-Sep-23
05-0031	Excavation for +60mPD (Re-use Top soil)	36	17-Jan-23	25-Feb-23
05-0032	Soil Nail Installation	115	25-Feb-23	27-Jun-23
05-0033	RC Wall Construction (+60mPD) chainage	96	12-Apr-23	20-Jul-23
05-0034	Bund Wall (+60mpd, +65mpd)	117	18-May-23	14-Sep-23
05-0035	Founding Level Inspection +60mPD	0		14-Sep-23
05-0036	Founding Level Inspection +65mPD	0		14-Sep-23
Soil Ground Platform at +70mPD (LTW Plant)		248	25-Feb-23	11-Nov-23
05-0037	Excavation for +70mPD (Re-use top soil)	113	25-Feb-23	24-Jun-23
05-0038	Soil Nail for +70mPD	130	26-Apr-23	06-Sep-23
05-0039	RC Construction (+70mPD) chainage	96	26-Jun-23	03-Oct-23
05-0040	Bund Wall (+70mpd)	56	13-Sep-23	11-Nov-23
05-0041	Founding Level Inspection +70mPD	0		11-Nov-23
PROCESS TREATMENT AREA		891	28-Jun-23	04-Dec-25
Process Building (+50mpd)		661	26-Jul-23	17-May-25
05-0042	Substructure / Footing	40	26-Jul-23	04-Sep-23
05-0043	RC LG/F Beam and Column to G/F	42	05-Sep-23	20-Oct-23
05-0044	RC External Wall U/GF	18	18-Sep-23	09-Oct-23
05-0045	RC G/F Slab / beam and Walls/Column to 1/F	30	20-Oct-23	20-Nov-23
05-0046	RC 1/F Slab / beam and Walls/Column to R/F	29	20-Nov-23	19-Dec-23
05-0047	Commencement of E&M work in CLP Room G/F	0	11-Dec-23	
05-0048	CLP Inspection, Lead-in Cable & Connection	107	11-Dec-23	12-Apr-24
05-0050	RC Roof/U/R/F slab/beam	27	19-Dec-23	18-Jan-24
05-0051	Commencement of E&M work in Transformer Room, G/F LV Switch Room	0	13-Jan-24	
05-0052	Transformer & LV Switch Room MEP Installation	80	15-Jan-24	17-Apr-24
05-0053	Building Envelope Enclosure	90	18-Jan-24	25-Apr-24
05-0054	ABWF, MEP Installation (G/F to R/F)	180	19-Jan-24	16-Aug-24
05-0055	CLP Power-ON Energisation	0		17-Apr-24
05-0056	Completion of Process Building Structure with Watertightness Test	0		17-Apr-24
05-0057	Commencement of MEP Works in MCC Room, Control Room, Blower Room (VES / ATAL)	0	18-Apr-24	
05-0058	MCC Room MEP Installation	80	19-Apr-24	22-Jul-24
05-0059	LV Switchboard System & Sitewide Distribution	150	27-Apr-24	19-Oct-24
05-0060	Commencement of MEP installation in Control Room	0	17-May-24	
05-0061	Control Room MEP Installation	130	17-May-24	16-Oct-24
05-0062	Control room, Blower MEP Installation	130	17-May-24	16-Oct-24
05-0063	Completion of All Process Building Works & Documentation and Ready for FS Inspection (2nd Stage)	0		16-Oct-24
05-0064	FS Inspection and Defects Rectification for Process Building (2nd Stage)	180	19-Oct-24	17-May-25
LFG Plant (+55mpd)		678	28-Jun-23	10-Jun-25
05-0065	Substructure / Foundation works	90	28-Jun-23	26-Sep-23
05-0066	Handover of Foundation Top	0		26-Sep-23
05-0067	MEP Installation	450	08-Oct-23	22-Jan-25
05-0068	Testing & Pre-Commissioning	150	02-Jan-25	10-Jun-25
LTW Plant (+60mpd, +70mpd)		753	13-Nov-23	04-Dec-25
05-0069	Substructure / Foundation works	86	13-Nov-23	09-Feb-24
05-0070	Ammonia Stripper	180	10-Feb-24	07-Sep-24
05-0071	Handover of Foundation Top	0		14-Feb-24
05-0072	MEP Installation	510	14-Feb-24	01-Aug-25
05-0073	BS and Plant Equipment and Instrument Works (ramped provision from 60mpd - 70mpd)	180	12-Feb-24	07-Sep-24
05-0074	SBR Tanks	150	19-Feb-24	12-Aug-24
05-0075	DG Storage Area	150	14-Feb-24	20-Jul-24
05-0076	Licensing on DG Storage Area	270	13-Aug-24	25-May-25
05-0077	ABWF works	210	09-Sep-24	12-May-25
05-0078	Testing & Pre-Commissioning	150	04-Jul-25	04-Dec-25
PORTION A - Underground Drainage and Process Pipeworks		240	09-May-23	14-Jan-24
05-0079	Segment 3 - Excavation and Pipe Laying Works at Main EVA road LTW to LFG area	60	13-Nov-23	14-Jan-24
05-0080	Segment 1 chainage - Excavation and Pipe Laying Entrance to LFG bldg (Lane road 1 LHS)	60	09-May-23	11-Jul-23
05-0081	Segment 2 Chainage - Excavation and Pipe Laying Entrance to LFG bldg (Lane road 2 RHS)	60	08-Jul-23	06-Sep-23
05-0082	Segment 4 chainage - Excavation and Pipe Laying at Process building round about	60	06-Sep-23	09-Nov-23
PORTION A - EVA Road Paving Works		203	12-Jan-24	14-Aug-24
05-0067.01	EVA Road Pavement Works from LTW to LFG Area	90	12-Jan-24	19-Apr-24
05-0067.02	EVA Road Pavement Works Within Process Building and Main Entrance	120	12-Apr-24	14-Aug-24
05-0067.03	Handover to Veolia	0		10-Aug-24
SITEWIDE Interfacing and Coordination		633	03-Aug-22	02-Jun-24
05-0083	Water Supply / WSD	540	03-Aug-22	24-Feb-24
05-0084	Power Supply / CLP	540	03-Aug-22	24-Feb-24
05-0085	NENT / NENTX	513	03-Aug-22	24-Jan-24
05-0086	Telecom	120	25-Jan-24	02-Jun-24
PORTION C - Waste Reception Area		100	04-Feb-25	30-May-25
05-0087	Vehicle Wash Facility Upgrade Work	100	04-Feb-25	30-May-25
05-0089	Weighbridge Upgrade Work	75	04-Feb-25	01-May-25
05-0091	Weighmaster House Refurbishment & Upgrade Work	75	04-Feb-25	01-May-25
05-0092	Wheel Wash Bath Upgrade Work	75	04-Feb-25	01-May-25
05-0093	Guard House & Entrance Gate Upgrade Work	60	04-Feb-25	14-Apr-25
05-0094	General Area & Access Road	60	04-Feb-25	14-Apr-25
05-0095	Diesel Fuel Tanks	60	04-Feb-25	14-Apr-25



█	Remaining Level of Effort
█	Actual Work
█	Remaining Work
█	Critical Remaining Work
◆	Milestone
→	Summary

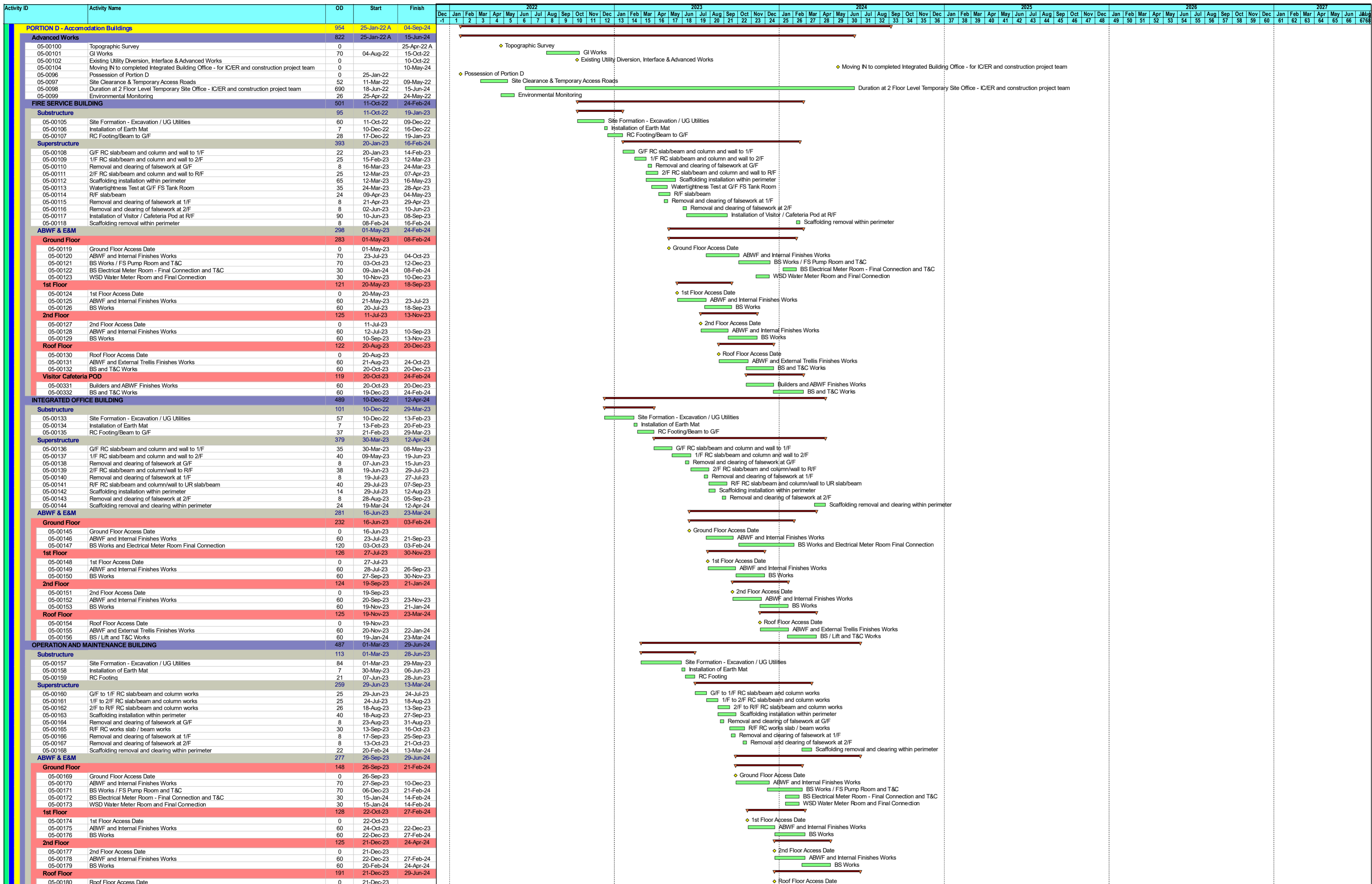
NORTH EAST NEW TERRITORIES (NENTX) LANDFILL EXTENSION

BASELINE PROGRAMME - EXTRACTED (REV.3)

INITIAL WORKS (PHASE 1)

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- █ Remaining Level of Effort
- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone
- ▶ Summary

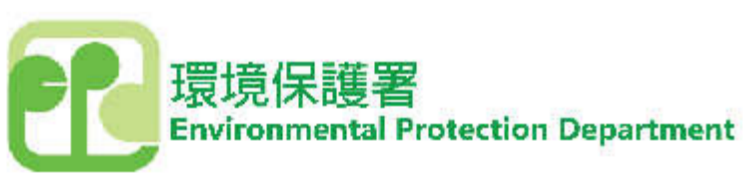
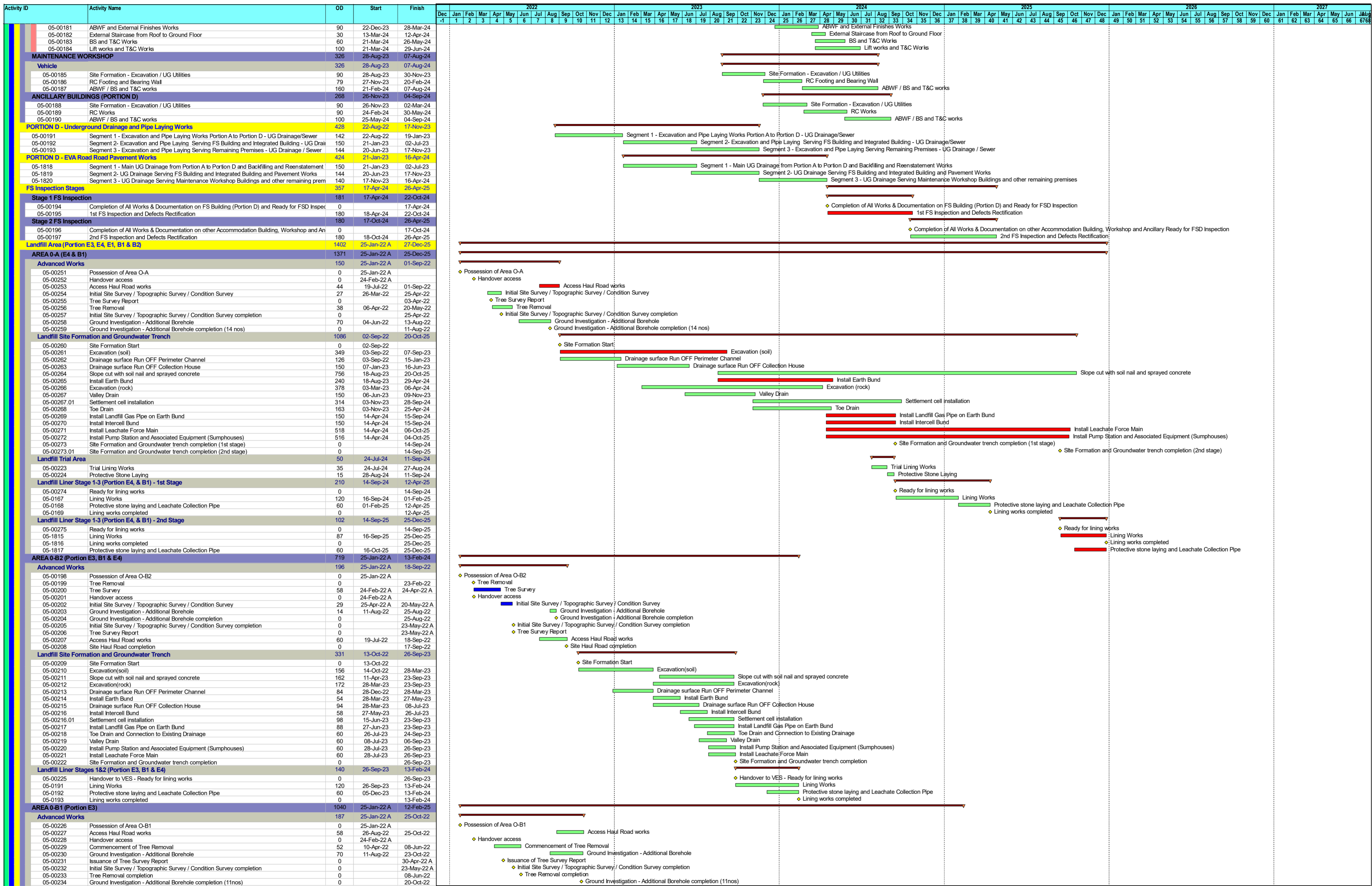
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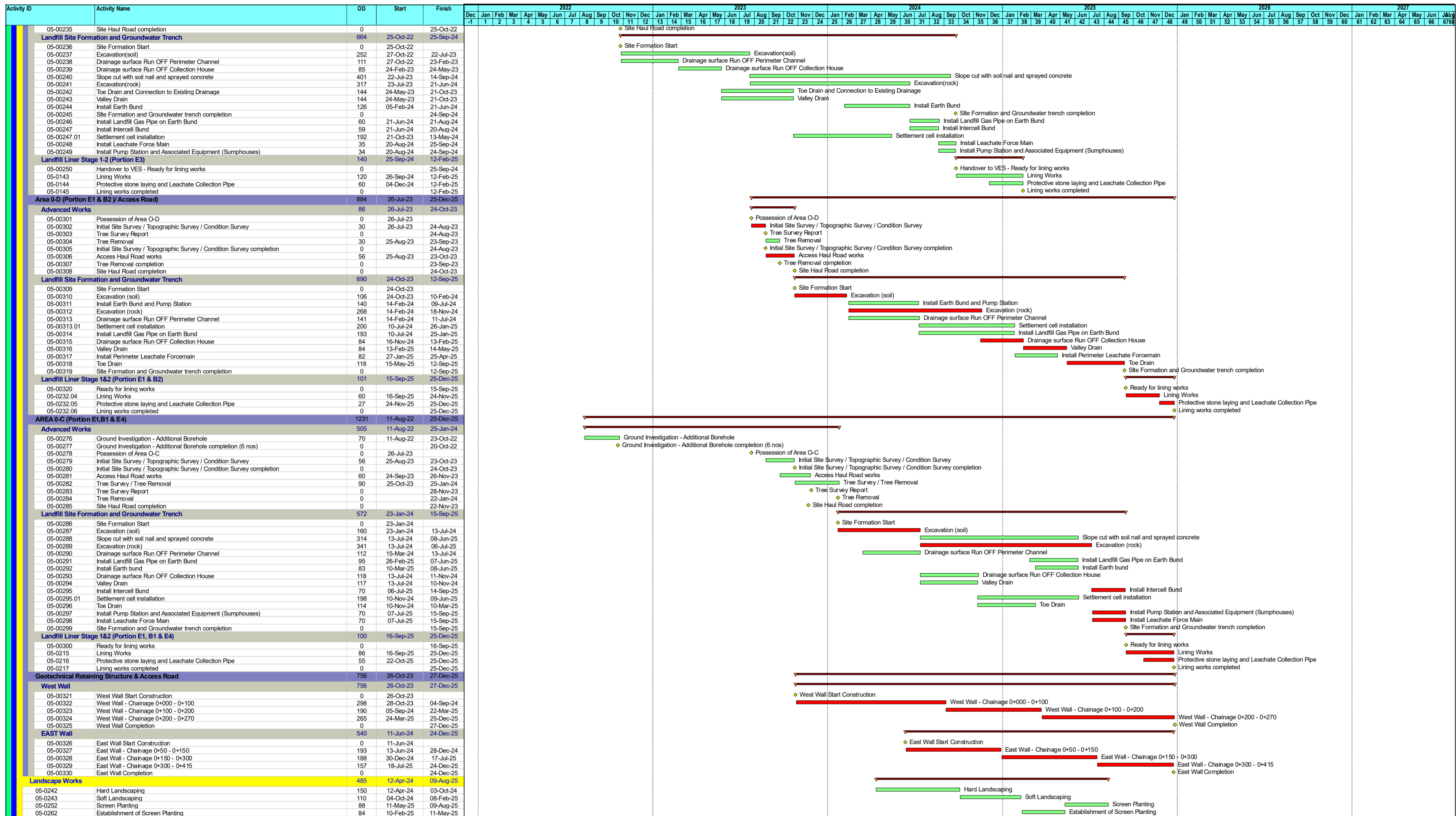
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