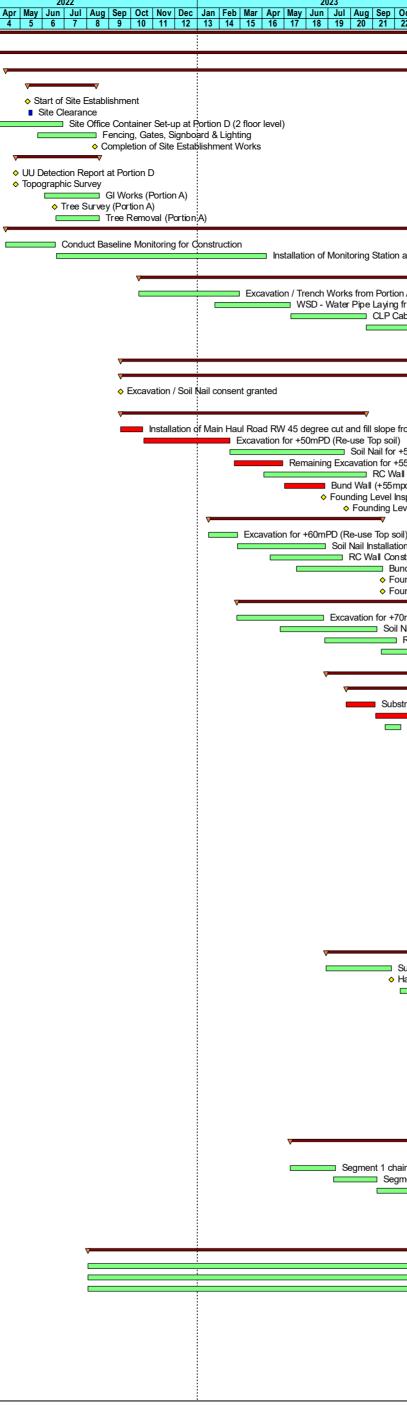
ITV	Activity Name	OD	Start 25-Jan-22 A	Finish 27-Dec-25	Dec -1	Jan Feb 1 2	Mar Apr 3 4
NTX	- INITIAL WORKS PHASE 1	1432	25-Jan-22 A 25-Jan-22 A	27-Dec-25 27-Dec-25		v v	
	ce Works & Site Establishment	1403	11-Apr-22 A	27-Nov-25			V
SITE ESTABLISH	MENT AND MOBILISATION Start of Site Establishment	202 0	12-May-22 A 12-May-22 A	14-Aug-22			
05-0002 05-0003	Site Clearance Site Office Container Set-up at Portion D (2 floor level)	12 60	13-May-22 A 13-May-22 A	18-May-22 A 29-Jun-22			
05-0004	Fencing, Gates, Signboard & Lighting	80	25-May-22 A	14-Aug-22			
05-0005 SITE SURVEY & I	Completion of Site Establishment Works NVESTIGATION WORKS	0 75	25-Apr-22 A	12-Aug-22 18-Aug-22			
05-0007 05-0008	UU Detection Report at Portion D Topographic Survey	0		25-Apr-22 A 25-Apr-22 A			<
05-0009 05-0010	GI Works (Portion A) Tree Survey (Portion A)	75 0	04-Jun-22	18-Aug-22 17-Jun-22			
05-0011	Tree Removal (Portion A)	59	19-Jun-22	18-Aug-22			
ENVIRONMENTA 05-0018	L MONITORING Conduct Baseline Monitoring for Construction	1138 60	11-Apr-22 11-Apr-22	27-Nov-25 18-Jun-22			
05-0019 05-0020	Installation of Monitoring Station at Portion A and D Conduct Baseline Monitoring for Operation Period	250 255	20-Jun-22 04-Feb-25	06-Apr-23 27-Nov-25			
ITEWIDE Undergr	bund UTILITIES (Portion A to Portion D)	470	12-Oct-22	11-Apr-24			
05-0012 05-0013	Excavation / Trench Works from Portion A to Portion D for all UG Utilities WSD - Water Pipe Laving from Portion A to Portion D buildings	120 90	12-Oct-22 25-Jan-23	28-Feb-23 09-May-23			
05-0014 05-0015	CLP Cable Laying Site boundary from Portion A to CLP Transformer Room at Process Building Portion A - Remaining LV Cable and UG Duct Utilities Laying and Distribute to all Site Buildings t	90 60	10-May-23 22-Aug-23	22-Aug-23 31-Oct-23			
05-0016	Telecom Cable Duct / Cable Laying (Process Building to all site buildings)	60	31-Oct-23	09-Jan-24			
05-0017 ORTION A - Infras	Backfilling and Reenstatement Works - Portion A to D alignment Utilities (WSD,CLP,Telecom) tructure Treatment Area	80 1174	09-Jan-24 17-Sep-22	11-Apr-24 04-Dec-25			
SITE FORMATION		397	17-Sep-22	11-Nov-23			
05-0021 05-0022	Excavation / Soil Nail consent granted Site Formation Completed	0 0	17-Sep-22	11-Nov-23			
	tform at +50mPD/+55mPD	320	17-Sep-22	22-Aug-23			
05-0023 05-0024	Installation of Main Haul Road RW 45 degree cut and fill slope from crest line Excavation for +50mPD (Re-use Top soil)	28 111	17-Sep-22 19-Oct-22	17-Oct-22 15-Feb-23			
05-0025 05-0026	Soil Nail for +50mpD to +60mPD Remaining Excavation for +55mpD to +60mPD (Re use Top soil)	150 64	15-Feb-23 21-Feb-23	23-Jul-23 29-Apr-23			
05-0027 05-0028	RC Wall Construction (+50mPD) chainage Bund Wall (+55mpd)	134 54	03-Apr-23 02-May-23	22-Aug-23 26-Jun-23			
05-0029	Founding Level Inspection +55mPD	0	52-may-20	24-Jun-23			
05-0030 Soil Ground Pla	Founding Level Inspection +50mPD tform at +60mPD (LTW Plant)	0 229	17-Jan-23	26-Jul-23 14-Sep-23			
05-0031 05-0032	Excavation for +60mPD (Re-use Top soil) Soil Nail Installation	36 115	17-Jan-23 25-Feb-23	25-Feb-23 27-Jun-23			
05-0033	RC Wall Construction (+60mPD) chainage	96	12-Apr-23	20-Jul-23			
05-0034 05-0035	Bund Wall (+60mpd, +65mpd) Founding Level Inspection +60mPD	117 0	18-May-23	14-Sep-23 14-Sep-23			
05-0036 Soil Ground Pla	Founding Level Inspection +65mPD tform at +70mPD (LTW Plant)	0 248	25-Feb-23	14-Sep-23 11-Nov-23			
05-0037	Excavation for +70mPD (Re-use top soil)	113	25-Feb-23	24-Jun-23			
05-0038 05-0039	Soil Nail for +70mPD RC Construction (+70mPD) chainage	130 96	26-Apr-23 26-Jun-23	06-Sep-23 03-Oct-23			
05-0040 05-0041	Bund Wall (+70mpd) Founding Level Inspection +70mPD	56 0	13-Sep-23	11-Nov-23 11-Nov-23			
PROCESS TREAT	MENT AREA	891	28-Jun-23	04-Dec-25			
05-0042	g (+50mpd) Substructure / Footing	661 40	26-Jul-23 26-Jul-23	17-May-25 04-Sep-23			
05-0043	RC LG/F Beam and Column to G/F	42	05-Sep-23	20-Oct-23			
05-0044 05-0045	RC External Wall L/GF RC G/F Slab / beam and Walls/Column to 1/F	18 30	18-Sep-23 20-Oct-23	09-Oct-23 20-Nov-23			
05-0046 05-0047	RC 1/F Slab / beam and Walls/Column to R/F Commencement of E&M work in CLP Room G/F	29 0	20-Nov-23 11-Dec-23	19-Dec-23			
05-0048 05-0050	CLP Inspection, Lead-in Cable & Connection RC Roof/U/RF slab/beam	107 27	11-Dec-23 19-Dec-23	12-Apr-24 18-Jan-24			
05-0051	Commencement of E&M work in Transformer Room, G/F LV Switch Room	0	13-Jan-24				
05-0052 05-0053	Transformer & LV Switch Room MEP Installation Building Envelope Enclosure	80 90	15-Jan-24 18-Jan-24	17-Apr-24 25-Apr-24			
05-0054 05-0055	ABWF, MEP Installation (G/F to R/F) CLP Power-ON Energisation	180 0	19-Jan-24	16-Aug-24 17-Apr-24			
05-0056 05-0057	Completion of Process Building Structure with Watertightness Test Commencement of MEP Works in MCC Room, Control Room, Blower Room (VES / ATAL)	0	18-Apr-24	17-Apr-24			
05-0058	MCC Room MEP Installation	80	19-Apr-24	22-Jul-24			
05-0059 05-0060	LV Switchboard System & Sitewide Distribution Commencement of MEP installation in Control Room	150 0	27-Apr-24 17-May-24	19-Oct-24			
05-0061 05-0062	Control Room MEP Installation Control room, Blower MEP Installation	130 130	17-May-24 17-May-24	16-Oct-24 16-Oct-24			
05-0063 05-0064	Completion of All Process Building Works & Documentation and Ready for FS Inspection (2nd S FS Inspection and Defects Rectification for Process Building (2nd Stage)	0 180	19-Oct-24	16-Oct-24 17-May-25			
LFG Plant (+55r	npd)	678	28-Jun-23	10-Jun-25			
05-0065 05-0066	Substructure / Foundation works Handover of Foundation Top	90 0	28-Jun-23	26-Sep-23 26-Sep-23			
05-0067 05-0068	MEP Installation Testing & Pre-Commissioning	450 150	08-Oct-23 02-Jan-25	22-Jan-25 10-Jun-25			
LTW Plant (+60		753	13-Nov-23	04-Dec-25			
05-0069 05-0070	Substructure / Foundation works Ammonia Stripper	86 180	13-Nov-23 10-Feb-24	09-Feb-24 07-Sep-24			
05-0071	Handover of Foundation Top	0		14-Feb-24 01-Aug-25			
05-0072	MEP Installation BS and Plant Equipment and Instrument Works (ramped provision from 60mpd - 70mpd)	510 180	14-Feb-24 12-Feb-24	07-Sep-24			
05-0074 05-0075	SBR Tanks DG Storage Area	150 150	19-Feb-24 14-Feb-24	12-Aug-24 20-Jul-24			
05-0076 05-0077	Licensing on DG Storage Area ABWF works	270 210	13-Aug-24 09-Sep-24	25-May-25 12-May-25			
05-0078	Testing & Pre-Commissioning	150	04-Jul-25	04-Dec-25			
05-0079	gound Drainage and Process Pipeworks Segment 3 - Excavation and Pipe Laying Works at Main EVA road LTW to LFG area	240 60	09-May-23 13-Nov-23	14-Jan-24 14-Jan-24			
05-0080 05-0081	Segment 1 chainage - Excavation and Pipe Laying Entrance to LFG bldg (Lane road 1 LHS) Segment 2 Chainage - Excavation and Pipe Laying Entrance to LFG bldg (Lane road 2 RHS)	60 60	09-May-23 08-Jul-23	11-Jul-23 06-Sep-23			
05-0082	Segment 4 chainage - Excavation and Pipe Laying at Process building round about	60	06-Sep-23	09-Nov-23			
ORTION A - EVA F 05-0067.01	toad Paving Works EVA Road Pavement Works from LTW to LFG Area	<mark>203</mark> 90	12-Jan-24 12-Jan-24	14-Aug-24 19-Apr-24			
05-0067.02 05-0067.03	EVA Road Pavement Works Within Process Building and Main Entrance Handover to Veolia	120 0	12-Apr-24	14-Aug-24 10-Aug-24			
ITEWIDE Interfaci	ng and Coordination	633	03-Aug-22	02-Jun-24			
05-0083 05-0084	Water Supply / WSD Power Supply / CLP	540 540	03-Aug-22 03-Aug-22	24-Feb-24 24-Feb-24			
05-0085 05-0086	NENT / NENTX Telecom	513	03-Aug-22 03-Aug-22 25-Jan-24	24-Jan-24 02-Jun-24			
ORTION C - Wast		120 100	25-Jan-24 04-Feb-25	02-Jun-24 30-May-25			
05-0087 05-0089	Vehicle Wash Facility Upgrade Work Weighbridge Upgrade Work	100 75	04-Feb-25 04-Feb-25	30-May-25 01-May-25			
05-0091	Weighmaster House Refurbishment & Upgrade Work	75	04-Feb-25	01-May-25			
05-0092 05-0093	Wheel Wash Bath Upgrade Work Guard House & Entrance Gate Upgrade Work	75 60	04-Feb-25 04-Feb-25	01-May-25 14-Apr-25			
05-0094	General Area & Access Road	60	04-Feb-25	14-Apr-25			



NORTH EAST NEW TERRITORIES (NE

BASELINE PROGRAMME -INITIAL WORKS

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Summary

	2024			2025			- 1		2026	- 1 - 1 -			2027	
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ng from Portion A) for all UG Utilities to Portion D buildings													
Portion A	boundary from Portion A to CLP Transformer Room at Process Built Remaining LV Cable and UG Duct Utilities Laying and Distribute to	all Site Build	dings to Po	ortion D										
	Telecom Cable Duct / Cable Laying (Process Building to all site Backfilling and Reenstatement Works - Portion		nent Utilitie	es (WSD,CLP,Telecom)										
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e from crest line														
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+55mpD to +60n	(+50mPD) chainage													
5mpd) I Inspection +55m														
Level Inspection														
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ation onstruction (+60n Bund Wa∎ (+60m														
Founding Level In	spection +60mPD spection +65mPD													
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+70mPD (Re-use oil Nail for +70mP	p i													
Bund V														
Foundi	ng Level Inspection +70mPD													
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RC LG/F B	eam and Column to G/F Wall L/GF													
	F Slab / beam and Walls/Column to 1/F RC 1/F Slab / beam and Walls/Column to R/F													
	ommencement of E&M work in CLP Room G/F CLP Inspection, Lead-in Cable & Connection													
-	C Roof/U/RF slab/beam ♦ Commencement of E&M work in Transformer Room, G/F LV Sw													
	Transformer & LV Switch Room MEP Installation Building Envelope Enclosure													
	ABWF, MEP Installation	,												
	 Completion of Process Building Structure with Commencement of MEP Works in MCC Room 	n, Control Ro	ess lest om, Blowe	r Room (VES / ATAL)										
	MCC Room MEP Installation LV Switchbox Ormmencement of MEP installation in G	ard System 8		Distribution										
	Control Room	n MEP Instal	lation	on										
	 Completion b 	of All Process	Building V	Vorks & Documentation a	and Ready	y for FS Ins	spection (2n	d Stage)	Store)					
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 Substructure / F Handover of Fo 	oundation works undation Top													
		MEP In:		Testing & Pre-Co	mmission	ing								
	Substructure / Foundation works													
	 Ammonia Stripper Handover of Foundation Top 													
	BS and Plant Equip	nent and Ins		/orks (ramped provision fi		od - 70mpd	l)							
	SBR Tanks DG Storage Area													
				 Licensing on DG Sto ABWF works 	-			mmiccicnin	~					
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	Segment 3 - Excavation and Pipe Laying Works at Main EVA reading and Pipe Laying Entrance to LFG bldg (Lane road 1 LHS)		FG area											
	ge - Excavation and Pipe Laying Entrance to LFG bldg (Lane road 2 at 4 chainage - Excavation and Pipe Laying at Process building roum													
	EVA Road Pavement Works from LTW to LFG													
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	₩ater Supply / WSD													
	Power Supply / CLP													
	Telecom	V												
				Vehicle Wash Facili Weighbridge Upgrade W		le Work								
				Weighmaster House Ref Wheel Wash Bath Upgra	urbishme	nt & Upgra	de Work							
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Activity ID	Activity Name	OD	Start	Finish	<u>2022</u> <u>2023</u> <u>2024</u> <u>2025</u> <u>2026</u> <u>2027</u>
PORTION D - Accom	dation Buildings	954	25-Jan-22 A	04-Sep.24	Local Local <th< th=""></th<>
Advanced Works			25-Jan-22 A	15-Jun-24	
05-00100 05-00101	Topographic Survey GI Works	0 70	04-Aug-22	25-Apr-22 A 15-Oct-22	♦ Topographic Survey
05-00102 05-00104	Existing Utility Diversion, Interface & Advanced Works Moving IN to completed Integrated Building Office - for IC/ER and construction project team	0		10-Oct-22 10-May-24	Existing Utility Diversion, Interface & Advanced Works Moving IN to completed Integrated Building Office - for IC/ER and construction project team
05-0096	Possession of Portion D Site Clearance & Temporary Access Roads	0 52	25-Jan-22 11-Mar-22	09-May-22	Possession of Portion D Site Clearance & Temporary Access Roads
05-0099	Duration at 2 Floor Level Temporary Site Office - IC/ER and construction project team Environmental Monitoring	690 26	18-Jun-22 25-Apr-22	15-Jun-24 24-May-22	Environmental Monitoring
FIRE SERVICE BUI	DING	501 95	11-Oct-22 11-Oct-22	24-Feb-24 19-Jan-23	
05-00105	Site Formation - Excavation / UG Utilities Installation of Earth Mat	60 7	11-Oct-22 10-Dec-22	09-Dec-22 16-Dec-22	Site Formation - Excavation / UG Utilities
05-00107 Superstructure	RC Footing/Beam to G/F	28 393	17-Dec-22 20-Jan-23	19-Jan-23 16-Feb-24	RC Footing/Beam to G/F
05-00108	G/F RC slab/beam and column and wall to 1/F 1/F RC slab/beam and column and wall to 2/F	22	20-Jan-23	14-Feb-23	G/F RC slab/beam and column and wall to 1/F
05-00109 05-00110	Removal and clearing of falsework at G/F	25 8 25	15-Feb-23 16-Mar-23	12-Mar-23 24-Mar-23	I/i Removal and Celaring of falsework at G/F Z/F RC slab/beam and column and wall to R/F
05-00111 05-00112 05-00113	2/F RC slab/beam and column and wall to R/F Scaffolding installation within perimeter Wetastichterer Test to C/F E Task Perem	65 35	12-Mar-23 12-Mar-23	07-Apr-23 16-May-23	Scaffolding installation within perimeter Watertightness Test at G/F FS Tank Room
05-00113	Watertightness Test at G/F FS Tank Room R/F slab/beam Removal and clearing of falsework at 1/F	24	24-Mar-23 09-Apr-23 21-Apr-23	28-Apr-23 04-May-23 29-Apr-23	R/F slab/beam Removal and clearing of falsework at 1/F
05-00115	Removal and clearing of falsework at 2/F Installation of Visitor / Cafeteria Pod at R/F	8	02-Jun-23 10-Jun-23	10-Jun-23 08-Sep-23	 Removal and clearing of falsework at 2/F Installation of Visitor / Cafeteria Pod at R/F
05-00117 05-00118 ABWF & E&M	Scaffolding removal within perimeter	8 298	08-Feb-24 01-May-23	16-Feb-24 24-Feb-24	Scaffolding removal within perimeter
Ground Floor		283	01-May-23	08-Feb-24	
05-00119 05-00120	Ground Floor Access Date ABWF and Internal Finishes Works	0 70	01-May-23 23-Jul-23	04-Oct-23	 ♦ Ground Floor Access Date ▲ ABWF and Internal Finishes Works
05-00121 05-00122	BS Works / FS Pump Room and T&C BS Electrical Meter Room - Final Connection and T&C	70 30	03-Oct-23 09-Jan-24	12-Dec-23 08-Feb-24	BS Works / FS Pump Room and T&C BS Electrical Meter Room - Final Connection and T&C
05-00123 1st Floor	WSD Water Meter Room and Final Connection	30 121	10-Nov-23 20-May-23	10-Dec-23 18-Sep-23	WSD Water Meter Room and Final Connection
05-00124 05-00125	1st Floor Access Date ABWF and Internal Finishes Works	0 60	20-May-23 21-May-23	23-Jul-23	♦ 1st Floor Access Date ABWF and Internal Finishes Works
05-00125 05-00126 2nd Floor	BS Works	60 125	20-Jul-23 11-Jul-23	18-Sep-23 13-Nov-23	BS Works
05-00127	2nd Floor Access Date	0	11-Jul-23		◆ 2nd Floor Access Date → ABWF and Internat Finishes Works
05-00128 05-00129 Boof Floor	ABWF and Internal Finishes Works BS Works	60 60	12-Jul-23 10-Sep-23	10-Sep-23 13-Nov-23	BS Works
Roof Floor 05-00130	Roof Floor Access Date	122 0	20-Aug-23 20-Aug-23	20-Dec-23	◆ Roof Floor Access Date
	ABWF and External Trellis Finishes Works BS and T&C Works	60 60	21-Aug-23 20-Oct-23	24-Oct-23 20-Dec-23	ABWF and External Trellis Finishes Works BS and T&C Works
Visitor Cafeteri 05-00331	POD Builders and ABWF Finishes Works	119 60	20-Oct-23 20-Oct-23	24-Feb-24 20-Dec-23	Builders and ABWF Finishes Works
05-00332 INTEGRATED OFFI	BS and T&C Works CE BUILDING	60 489	19-Dec-23 10-Dec-22	24-Feb-24 12-Apr-24	BS and T&C Works
Substructure		101	10-Dec-22	29-Mar-23	Site Formation - Excavation / UG Utilities
05-00133 05-00134	Site Formation - Excavation / UG Utilities Installation of Earth Mat	57	10-Dec-22 13-Feb-23	13-Feb-23 20-Feb-23	Installation of Earth Mat
05-00135 Superstructure	RC Footing/Beam to G/F	37 379	21-Feb-23 30-Mar-23	29-Mar-23 12-Apr-24	
05-00136 05-00137	G/F RC slab/beam and column and wall to 1/F 1/F RC slab/beam and column and wall to 2/F	35 40	30-Mar-23 09-May-23	08-May-23 19-Jun-23	G/F RC slab/beam and column and wall to 1/F 1/F RC slab/beam and column and wall to 2/F
05-00138 05-00139	Removal and clearing of falsework at G/F 2/F RC slab/beam and column/wall to R/F	8 38	07-Jun-23 19-Jun-23	15-Jun-23 29-Jul-23	Removal and clearing of falsework;at G/F Z/F RC slab/beam and column/wall to R/F
05-00140	Removal and clearing of falsework at 1/F R/F RC slab/beam and column/wall to UR slab/beam	8 40	19-Jul-23 29-Jul-23	27-Jul-23 07-Sep-23	Removal and clearing of falsework at 1/F R/F RC slab/beam and column/wall to UR slab/beam
05-00142 05-00143	Scaffolding installation within perimeter Removal and clearing of falsework at 2/F	14 8	29-Jul-23 28-Aug-23	12-Aug-23 05-Sep-23	 Scaffolding installation within perimeter Removal and clearing of falsework at 2/F
05-00144 ABWF & E&M	Scaffolding removal and clearing within perimeter	24 281	19-Mar-24 16-Jun-23	12-Apr-24 23-Mar-24	Scaffolding removal and clearing within perimeter
Ground Floor 05-00145	Ground Floor Access Date	232	16-Jun-23 16-Jun-23	03-Feb-24	♦ Ground Floor Access Date
05-00145	ABWF and Internal Finishes Works BS Works and Electrical Meter Room Final Connection	60 120	23-Jul-23 03-Oct-23	21-Sep-23 03-Feb-24	ABWF and Internal Finishes Works
1st Floor		126	27-Jul-23	30-Nov-23	◆ 1st Floor Access Date
05-00148 05-00149	1st Floor Access Date ABWF and Internal Finishes Works DD Michael Contemport	0 60	27-Jul-23 28-Jul-23	26-Sep-23	ABWF and Internal Finishes Works BS Works
05-00150 2nd Floor	BS Works	60 124	27-Sep-23 19-Sep-23	30-Nov-23 21-Jan-24	
05-00151 05-00152	2nd Floor Access Date ABWF and Internal Finishes Works	0 60	19-Sep-23 20-Sep-23	23-Nov-23	 ♦ 2nd Floor Access Date ABWF and Internal Finishes Works
05-00153 Roof Floor	BS Works	60 125	19-Nov-23 19-Nov-23	21-Jan-24 23-Mar-24	BS Works
05-00154 05-00155	Roof Floor Access Date ABWF and External Trellis Finishes Works	0 60	19-Nov-23 20-Nov-23	22-Jan-24	 ♦ Roof Floor Access Date ▲ ABWF and External Trellis Finishes Works
05-00156	BS / Lift and T&C Works AINTENANCE BUILDING	60 487	19-Jan-24	23-Mar-24 29-Jun-24	BS / Lift and T&C Works
Substructure		113	01-Mar-23	28-Jun-23	
05-00157 05-00158	Site Formation - Excavation / UG Utilities Installation of Earth Mat	84	01-Mar-23 30-May-23	29-May-23 06-Jun-23	Site Formation - Excavation / UG Utilities Installation of Earth Mat RC Footing
05-00159 Superstructure	RC Footing	21 259	07-Jun-23 29-Jun-23	28-Jun-23 13-Mar-24	
05-00160 05-00161	G/F to 1/F RC slab/beam and column works 1/F to 2/F RC slab/beam and column works	25 25	29-Jun-23 24-Jul-23	24-Jul-23 18-Aug-23	G/F to 1/F RC slab/beam and column works
05-00162 05-00163	2/F to R/F RC slab/beam and column works Scaffolding installation within perimeter	26 40	18-Aug-23 18-Aug-23	13-Sep-23 27-Sep-23	2/F to R/F RC slati/beam and column works Scaffolding installation within permeter
05-00164 05-00165	Removal and clearing of falsework at G/F R/F RC works slab / beam works	8 30	23-Aug-23 13-Sep-23	31-Aug-23 16-Oct-23	Removal and clearing of falsework at G/F R/F RC works slab / beam works Personal and clearing of falsework at 1/F
05-00166 05-00167	Removal and clearing of falsework at 1/F Removal and clearing of falsework at 2/F	8	17-Sep-23 13-Oct-23	25-Sep-23 21-Oct-23	Removal and clearing of falsework at 1/F Removal and clearing of falsework at 2/F Removal and clearing within perimeter
05-00168 ABWF & E&M	Scaffolding removal and clearing within perimeter	22 277	20-Feb-24 26-Sep-23	13-Mar-24 29-Jun-24	Scaffolding removal and clearing within perimeter
Ground Floor 05-00169	Ground Floor Access Date	148 0	26-Sep-23 26-Sep-23	21-Feb-24	Ground Floor Access Date
05-00170	ABWF and Internal Finishes Works BS Works / FS Pump Room and T&C	70 70	27-Sep-23 06-Dec-23	10-Dec-23 21-Feb-24	ABWF and Internal Finishes Works BS Works / FS Pump Room and T&C
05-00172	BS Electrical Meter Room - Final Connection and T&C WSD Water Meter Room and Final Connection	30 30	15-Jan-24 15-Jan-24	14-Feb-24 14-Feb-24	BS Electrical Meter Room - Final Connection and T&C WSD Water Meter Room and Final Connection
1st Floor 05-00174	1st Floor Access Date	128	22-Oct-23 22-Oct-23	27-Feb-24	◆ 1st Floor Access Date
05-00174 05-00175 05-00176	ABWF and Internal Finishes Works BS Works	60 60	22-Oct-23 24-Oct-23 22-Dec-23	22-Dec-23 27-Feb-24	ABUE TO ACCESS Date
2nd Floor		125	21-Dec-23	24-Apr-24	
05-00177 05-00178	2nd Floor Access Date ABWF and Internal Finishes Works Down	0 60	21-Dec-23 22-Dec-23	27-Feb-24	◆ 2nd Floor Access Date ▲ BWF and Internal Finishes Works ■ BWF and Internal Finishes Works
05-00179 Roof Floor	BS Works	60 191	20-Feb-24 21-Dec-23	24-Apr-24 29-Jun-24	BS Works
05-00180	Roof Floor Access Date		21-Dec-23		Image: Non-The Control of Floor Access Date Image: State Image: State Image: State <
	Remaining Le	evel of Effor	τ		Date Revision Checked Approved NORTH EAST NEW TERRITORIES (NENTX) LANDFILL EXTENSION 08-jul-22 EXTRACTED - ISSUED 14JAN2023 DW AY
に 13日本	院保護署	/ork			BASELINE PROGRAMME - EXTRACTED (REV.3)
	Onical Protection Department	aining Work			BASELINE PROGRAMME - EXTRACTED (REV.3) INITIAL WORKS (PHASE 1)
					Page 2 of 4

	Activity Name	OD	Start		2022 2023 Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul // -1 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19
05-00182	ABWF and External Finishes Works External Staircase from Roof to Ground Floor	90 30	22-Dec-23 13-Mar-24	28-Mar-24 12-Apr-24	
	BS and T&C Works Lift works and T&C Works	60 100	21-Mar-24 21-Mar-24	26-May-24 29-Jun-24	
INTENANCE WO	RKSHOP	326 326	28-Aug-23 28-Aug-23	07-Aug-24 07-Aug-24	
	Site Formation - Excavation / UG Utilities	90	28-Aug-23 28-Aug-23	30-Nov-23	
	RC Footing and Bearing Wall ABWF / BS and T&C works	79 160	27-Nov-23 21-Feb-24	20-Feb-24 07-Aug-24	
CILLARY BUILDIN	NGS (PORTION D)	268	26-Nov-23	04-Sep-24	
5-00189	Site Formation - Excavation / UG Utilities RC Works	90 90	26-Nov-23 24-Feb-24	02-Mar-24 30-May-24	
	ABWF / BS and T&C works ound Drainage and Pipe Laying Works	100 428	25-May-24 22-Aug-22	04-Sep-24 17-Nov-23	· · · · · · · · · · · · · · · · · · ·
	Segment 1 - Excavation and Pipe Laying Works Portion A to Portion D - UG Drainage/Sewer	142	22-Aug-22	19-Jan-23	Segment 1 - Excavation and Pipe L
00193	Segment 2- Excavation and Pipe Laying Serving FS Building and Integrated Building - UG Drai Segment 3 - Excavation and Pipe Laying Serving Remaining Premises - UG Drainage / Sewer	144	21-Jan-23 20-Jun-23	02-Jul-23 17-Nov-23	
	id Road Pavement Works Segment 1 - Main UG Drainage from Portion A to Portion D and Backfilling and Reenstatement	424 150	21-Jan-23 21-Jan-23	16-Apr-24 02-Jul-23	Segn
1819	Segment 2- UG Drainage Serving FS Building and Integrated Building and Pavement Works	144	20-Jun-23 17-Nov-23	17-Nov-23	
1820 spection Stages	Segment 3 - UG Drainage Serving Maintenance Workshop Buildings and other remaining prem	357	17-Apr-24	16-Apr-24 26-Apr-25	
ge 1 FS Inspection 5-00194	n Completion of All Works & Documentation on FS Building (Portion D) and Ready for FSD Inspe	181	17-Apr-24	22-Oct-24 17-Apr-24	
5-00195	1st FS Inspection and Defects Rectification	180	18-Apr-24	22-Oct-24	
ge 2 FS Inspection 5-00196	n Completion of All Works & Documentation on other Accommodation Building, Workshop and Ar	180 n 0	17-Oct-24	26-Apr-25 17-Oct-24	
5-00197	2nd FS Inspection and Defects Rectification	180	18-Oct-24	26-Apr-25	
fill Area (Portion E EA 0-A (E4 & B1)	E3, E4, E1, B1 & B2)	1402 1371	25-Jan-22 A 25-Jan-22 A	27-Dec-25 25-Dec-25	·
dvanced Works		150	25-Jan-22 A	01-Sep-22	V
	Possession of Area O-A Handover access	0	25-Jan-22 A 24-Feb-22 A		 ♦ Possession of Area O-A ♦ Handover access
05-00253	Access Haul Road works	44	19-Jul-22	01-Sep-22	Access Haul Road works
05-00255	Initial Site Survey / Topographic Survey / Condition Survey Tree Survey Report Tree Survey Report	27 0	26-Mar-22	25-Apr-22 03-Apr-22	♦ Tree Survey Report
	Tree Removal Initial Site Survey / Topographic Survey / Condition Survey completion	38 0	06-Apr-22	20-May-22 25-Apr-22	Tree Removal ♦ Initial Site Survey / Topographic Survey / Condition Survey completion
05-00258	Ground Investigation - Additional Borehole Ground Investigation - Additional Borehole completion (14 nos)	70 0	04-Jun-22	13-Aug-22 11-Aug-22	Ground Investigation - Additional Borehole Ground Investigation - Additional Borehole completion (14 nos)
andfill Site Forma	ation and Groundwater Trench	1086	02-Sep-22	20-Oct-25	v
05-00261	Site Formation Start Excavation (soil)	0 349	02-Sep-22 03-Sep-22	07-Sep-23	♦ Site Formation Start
05-00262	Drainage surface Run OFF Perimeter Channel Drainage surface Run OFF Collection House	126 150	03-Sep-22 07-Jan-23	15-Jan-23 16-Jun-23	Drainage surface Run OFF Perimet
05-00264	Slope cut with soil nail and sprayed concrete	756	18-Aug-23	20-Oct-25	
05-00266	Install Earth Bund Excavation (rock)	240 378	18-Aug-23 03-Mar-23	29-Apr-24 06-Apr-24	
	Valley Drain Settlement cell installation	150 314	06-Jun-23 03-Nov-23	09-Nov-23 28-Sep-24	
	Toe Drain Install Landfill Gas Pipe on Earth Bund	163 150	03-Nov-23 14-Apr-24	25-Apr-24 15-Sep-24	
05-00270	Install Intercell Bund	150	14-Apr-24	15-Sep-24	
05-00272	Install Leachate Force Main Install Pump Station and Associated Equipment (Sumphouses)	518 516	14-Apr-24 14-Apr-24	06-Oct-25 04-Oct-25	
	Site Formation and Groundwater trench completion (1st stage) Site Formation and Groundwater trench completion (2nd stage)	0		14-Sep-24 14-Sep-25	
andfill Trial Area		50	24-Jul-24	11-Sep-24	
	Trial Lining Works Protective Stone Laying	35 15	24-Jul-24 28-Aug-24	27-Aug-24 11-Sep-24	
-	e 1-3 (Portion E4, & B1) - 1st Stage	210	14-Sep-24	12-Apr-25	
05-0167	Ready for lining works Lining Works	0 120	16-Sep-24	14-Sep-24 01-Feb-25	
	Protective stone laying and Leachate Collection Pipe Lining works completed	60 0	01-Feb-25	12-Apr-25 12-Apr-25	
	e 1-3 (Portion E4, & B1) - 2nd Stage	102	14-Sep-25	25-Dec-25	
05-1815	Ready for lining works Lining Works	0 87	16-Sep-25	14-Sep-25 25-Dec-25	
	Lining works completed Protective stone laying and Leachate Collection Pipe	0 60	16-Oct-25	25-Dec-25 25-Dec-25	
EA 0-B2 (Portion	E3, B1 & E4)	719 196	25-Jan-22 A 25-Jan-22 A	13-Feb-24 18-Sep-22	· · · · · · · · · · · · · · · · · · ·
	Possession of Area O-B2	0	25-Jan-22 A	10-0 0 p-22	♦ Possession of Area O-B2
	Tree Removal Tree Survey	0 58	24-Feb-22 A	23-Feb-22 24-Apr-22 A	♦ Tree Removal
05-00201	Handover access	0	24-Feb-22 A		Handover access Initial Site Survey / Topographic Survey / Condition Survey
05-00203	Initial Site Survey / Topographic Survey / Condition Survey Ground Investigation - Additional Borehole	29 14	25-Apr-22 A 11-Aug-22	20-May-22 A 25-Aug-22	Ground Investigation - Additional Borehole
	Ground Investigation - Additional Borehole completion Initial Site Survey / Topographic Survey / Condition Survey completion	0		25-Aug-22 23-May-22 A	 Ground Investigation - Additional Borehole completion Initial Site Survey / Topographic Survey / Condition Survey completion
05-00206	Tree Survey Report Access Haul Road works	0 60	19-Jul-22	23-May-22 A 18-Sep-22	♦ Tree Survey Report Access Haul Road works
05-00208	Site Haul Road completion	0		17-Sep-22	Site Haul Road completion
	ation and Groundwater Trench Site Formation Start	331 0	13-Oct-22 13-Oct-22	26-Sep-23	♦ Site Formation Start
05-00210	Excavation(soil) Slope cut with soil nail and sprayed concrete	156 162	14-Oct-22 11-Apr-23	28-Mar-23 23-Sep-23	Excavation(soil)
05-00212	Excavation(rock)	172	28-Mar-23	23-Sep-23	Drainage surface Run
05-00214	Drainage surface Run OFF Perimeter Channel Install Earth Bund	84 54	28-Dec-22 28-Mar-23	28-Mar-23 27-May-23	Install Earth
	Drainage surface Run OFF Collection House Install Intercell Bund	94 58	28-Mar-23 27-May-23	08-Jul-23 26-Jul-23	
05-00216.01	Settlement cell installation Install Landfill Gas Pipe on Earth Bund	98 88	15-Jun-23	23-Sep-23 23-Sep-23	
05-00218	Toe Drain and Connection to Existing Drainage	60	27-Jun-23 26-Jul-23	24-Sep-23	
	Valley Drain Install Pump Station and Associated Equipment (Sumphouses)	60 60	08-Jul-23 28-Jul-23	06-Sep-23 26-Sep-23	
05-00221	Install Leachate Force Main Site Formation and Groundwater trench completion	60 0	28-Jul-23	26-Sep-23 26-Sep-23	
andfill Liner Stage	es 1&2 (Portion E3, B1 & E4)	140	26-Sep-23	13-Feb-24	
	Handover to VES - Ready for lining works Lining Works	0 120	26-Sep-23	26-Sep-23 13-Feb-24	
05-0192	Protective stone laying and Leachate Collection Pipe Lining works completed	60 0	05-Dec-23	13-Feb-24 13-Feb-24	
EA 0-B1 (Portion		1040	25-Jan-22 A	13-Feb-24 12-Feb-25	▼
dvanced Works		187	25-Jan-22 A	25-Oct-22	Possession of Area O-B1
05-00227	Possession of Area O-B1 Access Haul Road works	0 58	25-Jan-22 A 26-Aug-22	25-Oct-22	Access Haul Road works
	Handover access Commencement of Tree Removal	0 52	24-Feb-22 A 10-Apr-22	08-Jun-22	Handover access Commencement of Tree Removal
05-00230	Ground Investigation - Additional Borehole Issuance of Tree Survey Report	70 0	11-Aug-22	23-Oct-22 30-Apr-22 A	Ground Investigation - Additional Borehole
05-00232	Initial Site Survey / Topographic Survey / Condition Survey completion	0		23-May-22 A	A Initial Site Survey / Topographic Survey / Condition Survey completion A Tree Removal completion
	Tree Removal completion Ground Investigation - Additional Borehole completion (11nos)	0		08-Jun-22 20-Oct-22	 I ree Removal completion : Ground Investigation - Additional Borehole completion
	Remaining Lev	vel of Effort			NORTH EAST NEW TERRITORIE
	Actual Work				
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Summary

2024 Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb	2025 Mar Apr May Jun Jul Aug Sep Oct	Nov Dec	Jan Feb M	2026 ar Apr May Jun Jul Aug Sep Oct Nov Dec	2027 Jan Feb Mar Apr M	ay Jun JAAlug)
Oct Nov Dec Jan Feb Mar Apr May Jun Aug Sep Oct Nov Dec Jan Feb 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 ABWF and External Finishes Works	39 40 41 42 43 44 45 46	47 48	49 50 5	1 52 53 54 55 56 57 58 59 60	61 62 63 64 0	5 66 6768
External Staircase from Roof to Ground Floor BS and T&C Works						
Lift works and T&C Works						
v						
Site Formation - Excavation / UG Utilities						
RC Footing and Bearing Wall ABWF / BS and T&C works						
Site Formation - Excavation / UG Utilities RC Works						
ABWF / BS and T&C works						
orks Portion A to Portion D - UG Drainage/Sewer						
xcavation and Pipe Laying Serving FS Building and Integrated Building - UG Drainage/Sewer عمد Segment 3 - Excavation and Pipe Laying Serving Remaining Premises - الإلا Drainage	/ Sewer					
lain UG Drainage from Portion A to Portion D and Backfilling and Reenstatement Works Segment 2- UG Drainage Serving FS Building and Integrated Building and Pavement	Works					
Segment 3 - UG Drainage Serving Maintenance Worksho	p Buildings and other remaining premises					
v v	v					
Completion of All Works & Documentation on FS Building	(Portion D) and Ready for FSD Inspection					
1st FS Inspection and	Defects Rectification ▼					
Completion of All Works	& Documentation on other Accommodation	Building, W	/orkshop and	Ancillary Ready for FSD Inspection		
	2nd FS Inspection and Defects Re	ectification				
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ccavation (soil)						
el Run OFF Collection House						
	s	lope cut wit	ith soil nail an	d sprayed concrete		
Install Earth Bund						
Valley Drain						
Toe Drain						
Install Landfill Gas Pipe on Ea Install Intercell Bund						
	Insta		e Force Main ation and Ass	ociated Equipment (Sumphouses)		
Site Formation and Groundwa	ter trench completion (1st stage)	mation and	dGroundwate	r trench completion (2nd stage)		
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Trial Lining Works						
v	\checkmark					
♦ Ready for lining works	g Works					
	 Protective stone laying and Leachate Lining works completed 	e Collection	n Pipe			
	▼	~				
	♦ Ready f	or lining wo	orks Lining Works			
		0	Lining works	completed		
			Protective sto	one laying and Leachate Collection Pipe		
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Slope cut with soil nail and sprayed concrete						
Excavation(rock) meter Channel						
ace Run OFF Collection House						
rcell Bund						
Settlement cell installation Install Landfill Gas Pipe on Earth Bund						
Toe Drain and Connection to Existing Drainage Illey Drain						
Install Pump Station and Associated Equipment (Sumphouses) Install Leachate Force Main						
Install Leachate Force Main Site Formation and Groundwater trench completion						
Handover to VES - Ready for lining works						
Lining Works						
Protective stone laying and Leachate Collection Pipe Lining works completed						
)						
) ENTX) LANDFILL EXTENSION			Date	Revision	Checked	Approved
ENTX) LANDFILL EXTENSION		08-Jul-2		Revision EXTRACTED - ISSUED 14JAN2023	Checked DW	Approved AY
ENTX) LANDFILL EXTENSION						
EXTRACTED (REV.3)						

	Activity Name	OD	Start	Finish	Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep C -1 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 14 Site Haul Road completion
	Site Haul Road completion	0		25-Oct-22	♦ Site Haul Road completion
	tion and Groundwater Trench	664	25-Oct-22	25-Sep-24	♦ Site Formation Start
	Site Formation Start Excavation(soil)	0 252	25-Oct-22 27-Oct-22	22-Jul-23	Site Formation Start
	Drainage surface Run OFF Perimeter Channel	111	27-Oct-22	23-Feb-23	Drainage surface Run OFF Perimeter Ch
05-00239	Drainage surface Run OFF Collection House	85	24-Feb-23	24-May-23	Drainage surface Run O
	Slope cut with soil nail and sprayed concrete	401	22-Jul-23	14-Sep-24	
	Excavation(rock) Toe Drain and Connection to Existing Drainage	317 144	23-Jul-23 24-May-23	21-Jun-24 21-Oct-23	
	Valley Drain	144	24-May-23	21-Oct-23	
	Install Earth Bund	126	05-Feb-24	21-Jun-24	
	Site Formation and Groundwater trench completion Install Landfill Gas Pipe on Earth Bund	0 60	21-Jun-24	24-Sep-24 21-Aug-24	-
	Install Intercell Bund	59	21-Jun-24	20-Aug-24	
	Settlement cell installation	192	21-Oct-23	13-May-24	
	Install Leachate Force Main Install Pump Station and Associated Equipment (Sumphouses)	35 34	20-Aug-24 20-Aug-24	25-Sep-24 24-Sep-24	-
Landfill Liner Stage		140	25-Sep-24	12-Feb-25	
	Handover to VES - Ready for lining works	0		25-Sep-24	
05-0143	Lining Works	120	26-Sep-24	12-Feb-25	
	Protective stone laying and Leachate Collection Pipe	60	04-Dec-24	12-Feb-25	
	Lining works completed & B2)/ Access Road)	0 884	26-Jul-23	12-Feb-25 25-Dec-25	· · · · · · · · · · · · · · · · · · ·
Advanced Works		86	26-Jul-23	24-Oct-23	· · · · · · · · · · · · · · · · · · ·
	Possession of Area O-D	0	26-Jul-23	21.000.20	♦ Possession of
	Initial Site Survey / Topographic Survey / Condition Survey	30	26-Jul-23	24-Aug-23	Initial Si
05-00303	Tree Survey Report	0		24-Aug-23	♦ Tree Su
	Tree Removal Initial Site Survey / Topographic Survey / Condition Survey completion	30 0	25-Aug-23	23-Sep-23 24-Aug-23	Tr ♦ Initial Si
	Initial Site Survey / Topographic Survey / Condition Survey completion	56	25-Aug-23	24-Aug-23 23-Oct-23	1
05-00307	Tree Removal completion	0		23-Sep-23	♦ Tr
	Site Haul Road completion	0	04.0-+-00	24-Oct-23	
	tion and Groundwater Trench	690	24-Oct-23	12-Sep-25	
	Site Formation Start Excavation (soil)	0	24-Oct-23 24-Oct-23	10-Feb-24	
	Install Earth Bund and Pump Station	140	14-Feb-24	09-Jul-24	
05-00312	Excavation (rock)	268	14-Feb-24	18-Nov-24	
	Drainage surface Run OFF Perimeter Channel	141	14-Feb-24	11-Jul-24	
	Settlement cell installation Install Landfill Gas Pipe on Earth Bund	200 193	10-Jul-24 10-Jul-24	26-Jan-25 25-Jan-25	
	Drainage surface Run OFF Collection House	84	16-Nov-24	13-Feb-25	
	Valley Drain	84	13-Feb-25	14-May-25	
	Install Perimeter Leachate Forcemain Toe Drain	82 118	27-Jan-25 15-May-25	25-Apr-25 12-Sep-25	-
	Site Formation and Groundwater trench completion	0	13-Way-23	12-Sep-25	
Landfill Liner Stage	e 1&2 (Portion E1 & B2)	101	15-Sep-25	25-Dec-25	
	Ready for lining works	0		15-Sep-25	
	Lining Works Protective stone laving and Leachate Collection Pine	60 27	16-Sep-25 24-Nov-25	24-Nov-25	
	Protective stone laying and Leachate Collection Pipe	0	24-INOV-25	25-Dec-25 25-Dec-25	
REA 0-C (Portion E		1231	11-Aug-22	25-Dec-25	V
Advanced Works		505	11-Aug-22	25-Jan-24	V
	Ground Investigation - Additional Borehole	70	11-Aug-22	23-Oct-22	Ground Investigation - Additional Borehole
	Ground Investigation - Additional Borehole completion (6 nos) Possession of Area O-C	0	26 14 22	20-Oct-22	 Ground Investigation - Additional Borehole completion (6 nos) Possession of
	Initial Site Survey / Topographic Survey / Condition Survey	0 56	26-Jul-23 25-Aug-23	23-Oct-23	
	Initial Site Survey / Topographic Survey / Condition Survey completion	0	207 kig 20	24-Oct-23	
	Access Haul Road works	60	24-Sep-23	26-Nov-23	
	Tree Survey / Tree Removal Tree Survey Report	90	25-Oct-23	25-Jan-24 28-Nov-23	
	Tree Removal	0		22-Jan-24	
	Site Haul Road completion	0		22-Nov-23	
	tion and Groundwater Trench	572	23-Jan-24	15-Sep-25	
	Site Formation Start	0	23-Jan-24	12 101 24	
	Excavation (soil) Slope cut with soil nail and sprayed concrete	160 314	23-Jan-24 13-Jul-24	13-Jul-24 08-Jun-25	
05-00289	Excavation (rock)	341	13-Jul-24	06-Jul-25	
	Drainage surface Run OFF Perimeter Channel	112	15-Mar-24	13-Jul-24	
	Install Landfill Gas Pipe on Earth Bund Install Earth bund	95 83	26-Feb-25 10-Mar-25	07-Jun-25 08-Jun-25	-
	Drainage surface Run OFF Collection House	118	13-Jul-24	11-Nov-24	
05-00294	Valley Drain	117	13-Jul-24	10-Nov-24	
	Install Intercell Bund Settlement cell installation	70 198	06-Jul-25 10-Nov-24	14-Sep-25 09-Jun-25	
	Toe Drain	198	10-Nov-24 10-Nov-24	09-Jun-25 10-Mar-25	
05-00297	Install Pump Station and Associated Equipment (Sumphouses)	70	07-Jul-25	15-Sep-25	
	Install Leachate Force Main	70	07-Jul-25	15-Sep-25	
	Site Formation and Groundwater trench completion • 1&2 (Portion E1, B1 & E4)	0	16-Sep-25	15-Sep-25 25-Dec-25	
	Ready for lining works	0	10-0ep-20	16-Sep-25	
	Lining Works	86	16-Sep-25	16-Sep-25 25-Dec-25	
05-0216	Protective stone laying and Leachate Collection Pipe	55	22-Oct-25	25-Dec-25	
	Lining works completed	0	00.0.1.00	25-Dec-25	
	ng Structure & Access Road	756	26-Oct-23	27-Dec-25	
West Wall		756	26-Oct-23	27-Dec-25	
05-00321	West Wall Start Construction West Wall - Chainage 0+000 - 0+100	0 298	26-Oct-23 28-Oct-23	04-Sep-24	
05-00322	West Wall - Chainage 0+100 - 0+100 West Wall - Chainage 0+100 - 0+200	190	05-Sep-24	22-Mar-25	
	West Wall - Chainage 0+200 - 0+270	265	24-Mar-25	25-Dec-25	
05-00323 05-00324		0	44.1.63	27-Dec-25	
05-00323 05-00324 05-00325	West Wall Completion			24-Dec-25	
05-00323 05-00324 05-00325 EAST Wall	West Wall Completion	540	11-Jun-24		
05-00323 05-00324 05-00325 EAST Wall 05-00326	West Wall Completion East Wall Start Construction	0	11-Jun-24	28 Dec 24	
05-00323 05-00324 05-00325 EAST Wall 05-00326 05-00327	West Wall Completion	0 193	11-Jun-24 13-Jun-24	28-Dec-24 17-Jul-25	
05-00323 05-00324 EAST Wall 05-00326 1 05-00327 05-00328 05-00329	West Wall Completion East Wall Start Construction East Wall - Chainage 0+50 - 0+150 East Wall - Chainage 0+150 - 0+300 East Wall - Chainage 0+300 - 0+415	0	11-Jun-24	28-Dec-24 17-Jul-25 24-Dec-25	
05-00323 05-00324 05-00325 EAST Wall 05-00326 05-00327 05-00328 05-00329 05-00330	West Wall Completion East Wall Start Construction East Wall - Chainage 0+50 - 0+150 East Wall - Chainage 0+150 - 0+300	0 193 188 157 0	11-Jun-24 13-Jun-24 30-Dec-24 18-Jul-25	17-Jul-25 24-Dec-25 24-Dec-25	
05-00323 05-00324 EAST Wall 05-00326 1 05-00327 05-00328 05-00329 05-00330 05-00330 05-00330	West Wall Completion East Wall Start Construction East Wall - Chainage 0+50 - 0+150 East Wall - Chainage 0+150 - 0+300 East Wall - Chainage 0+300 - 0+415 East Wall Completion	0 193 188 157 0 485	11-Jun-24 13-Jun-24 30-Dec-24 18-Jul-25 12-Apr-24	17-Jul-25 24-Dec-25 24-Dec-25 09-Aug-25	
05-00323 05-00324 05-00325 EAST Wall 05-00326 05-00327 05-00328 05-00329 05-00330 ndscape Works 05-0242	West Wall Completion East Wall - Chainage 0+50 - 0+150 East Wall - Chainage 0+150 - 0+300 East Wall - Chainage 0+300 - 0+415 East Wall - Completion Hard Landscaping	0 193 188 157 0 485 150	11-Jun-24 13-Jun-24 30-Dec-24 18-Jul-25 12-Apr-24 12-Apr-24	17-Jul-25 24-Dec-25 24-Dec-25 09-Aug-25 03-Oct-24	
05-00323 05-00324 05-00325 05-00325 EAST Wall 05-00326 05-00327 1 05-00328 05-00328 05-00329 05-00330 ndscape Works 05-0242 05-0243 3	West Wall Completion East Wall Start Construction East Wall - Chainage 0+50 - 0+150 East Wall - Chainage 0+150 - 0+300 East Wall - Chainage 0+300 - 0+415 East Wall Completion	0 193 188 157 0 485	11-Jun-24 13-Jun-24 30-Dec-24 18-Jul-25 12-Apr-24	17-Jul-25 24-Dec-25 24-Dec-25 09-Aug-25	



Remaining Level of Effort
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

NORTH EAST NEW TERRITORIES (NE

BASELINE PROGRAMME - E INITIAL WORKS (Page 4 of 4

V Summary

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v(ceil)							
n(soil) Channel n OFF Collection House							
Slope cut with soil nail and spra Excavation(rock) Toe Drain and Connection to Existing Drainage	yed concrete						
Valley Drain Valley Drain Install Earth Bund Site Formation and Groundwa	ater trench completion						
Install Landfill Gas Pipe on Earth Bu							
Settlement cell installation Install Leachate Force Main Install Leachate Force Main Install Pump Station and Asso	ciated Equipment (Sumphouses)						
 ✓ Handover to VES - Ready for 							
Linin Prot	ng works ective stone laying and Leachate Collection Pip ng works completed	e					
							
n of Area O-D I Site Survey / Topographic Survey / Condition Survey Survey Report							
Tree Removal I Site Survey / Topographic Survey / Condition Survey completion Access Haul Road works							
Tree Removal completion Site Haul Road completion							
♦ Site Formation Start Excavation (soil)	V						
Excavation (rock)							
Install L	nent cell installation andfill Gas Pipe on Earth Bund						
	inage surface Run OFF Collection House Valley Drain Install Perimeter Leachate Forcemain						
	Toe Drain ♦ Ste Formation	n and Ground	water trench completion				
	 Ready for lin 	Lining Works					
	•	Protectiv	e stone laying and Leachate Collection Pipe orks completed	9			
~							
) on of Area O-C Initial Site \$urvey / Topographic Survey / Condition Survey							
 Initial Site \$urvey / Topographic Survey / Condition Survey completion Access Haul Road works 							
 ♦ Tree Survey / Tree Removal ♦ Tree Survey Report ♦ Tree Removal 							
 ♦ Site Haul Road completion ♦ Site Formation Start 	7						
Excavation (soil)	Slope cut with soil nail and spr	ayed concrete					
Drainage surface Run OFF Perimeter Char	Install Landfill Gas Pipe on Ear	h Bund					
Drainage surface Ru	n OFF Collection House						
	Install Interce	ll Bund					
	Install Pump	ate Force Main	sociated Equipment (Sumphouses)) water trench completion				
	 Site Pornati Ready for lir 	-					
			orks e stone laying and Leachate Collection Pipe orks completed	э			
V		V					
♦ West Wall Start Construction West Wall - Chainage 0+000 - 0+	100 ■ West Wall - Chainage 0+100 - 0+200						
	West Wall - Orlainage 01100 - 01200	₩est Wa ♦ West Wa	all - Chainage 0+200 - 0+270 all Completion				
♦ East Wall Start Construction	Chainage 0+50 - 0+150	_					
	East Wall - Chainage 0	East Wal	I - Chainage 0+300 - 0+415 I Completion				
✓────────────────────────────────────	~	• Lust Wa					
Soft	Landscaping						
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ENTX) LANDFILL EXTENSION	0	Date 3-Jul-22	Revision EXTRACTED - ISSUED 14JAN2	2023	Chec DW	ked App AY	proved
EXTRACTED (REV.3)							
(PHASE 1)	VEULIA						
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