

Activity ID	Activity Name	At Completion Duration	Actual Start	Actual Finish	Early Start	Early Finish	Late Start	Late Finish	Predecessors	Successors	Total Float	2022				2023				2024				2025				2026				
												Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>NENTX_Updated Baseline Programme (Rev.4)</b>																																
<b>DESIGN DEVELOPMENT</b>																																
Portion A - Site Formation																																
Portion A & D Architectural Design																																
Portion A - Leachate Treatment Works & LFG Treatment Plant																																
Portion A - Process Building																																
Portion D Site Formation																																
Portion A and D Preliminary Utilities Arrangement																																
Site services detailed design for Portion A and D																																
Permanent Drainage - Portion A, C & D																																
Sewerage Management Plan - Portion A, C & D																																
Pavement Road and Traffic Design for Portion A & D																																
Accommodation Buildings (Portion D)																																
Existing Structures (Portion C)																																
Landfill Area																																
<b>FS Submission and FSD Consent</b>																																
Preliminary FS Submission																																
Process Building and Fire Services Building Detailed Design FS Submission																																
<b>TECHNICAL SUBMISSION</b>																																
Project Control Plan and Report																																
<b>PROCUREMENT / FABRICATION / DELIVERY</b>																																
General Material																																
LIFT																																
LTW - GFS and GRP Tanks																																
LTW - Lamella Settlers																																
LTW - Sludge Thickening																																
LTW - Ammonia Stripper																																
Process Building(Electrical equipments)																																
LFG Plant																																
<b>EPD REQUIREMENT - GI WORKS</b>																																
PORTION D																																
PORTION A																																
PORTION E3-1																																
PORTION E4																																
PORTION E3-1-A																																
PORTION E1																																
ENVIRONMENTAL MONITORING																																
<b>CONSTRUCTION - INITIAL WORKS PHASE 1</b>																																
PORTION A																																
SITEWIDE Underground UTILITIES (Portion A to Portion D)																																
Waste Reception Area (PORTION C) Construct by Others																																
PORTION D																																
PORTION D - Underground Drainage / UG Utilities and Pipe Laying Works																																
PORTION D - EVA Road Road Pavement Works																																
Landfill Area (Portion E3-1, E4, E1, B1-1 & B2)																																
Landscape Works (Landfill)																																
<b>FS INSPECTION</b>																																
Portion A - Readiness for FS Inspection (Process Building)																																
Portion D : Readiness for FS inspection																																
2nd Inspection																																
FS Inspection Certificate																																
<b>STATUTORY SUBMISSION</b>																																
Obtain Licences & Permits for Construction																																
Obtain Licences & Permits for Operation																																



- Remaining Level of Effort
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary

NORTH EAST NEW TERRITORIES (NENTX) LANDFILL EXTENSION  
**UPDATED BASELINE PROGRAMME (Rev.4)**  
 Ececutive Summary  
**INITIAL WORKS (PHASE 1)**



Date	Revision	Ch...	Appr...
22-Jun-22	GENERAL REVISION		
31-Mar-23	GENERAL REVISION		

Construction Activities	Where	Who	What - ENV Impacts	Mitigation Measures
Material loading and unloading, site traffic	Portion A, SBA to Alternative Disposal Ground	PYE	Dust, bringing mud to the common haul road	Speed limit, covering of materials and water spraying, lorry washing at the exit of the site
Construction of Site buildings	Portion D	PYE	Washout flowing to site water discharge point, dust emissions	Avoid the spillage of concrete, lorry washing at designated area, operation and maintenance of water treatment facility at discharge point
Site clearance	Portion A, Portion E3-1, Portion E4, Portion E1/B2	PYE	Wash out going to surface water channel and site water discharge point, generation of yard waste	Cover exposed slope by tarpaulin, diversion of surface water, operation and maintenance of water treatment facility at discharge point, implementation of trip ticket system
Installation of permanent fencing	Portion A, Portion B1, Portion E4	PYE	Dust	Covering of cement storage area, enclosure of mixing area
Site formation	Portion A, Portion E3-1	PYE	Generation of C&D waste	Implementation of trip ticket system, waste recycling, internal waste transfer
Tree Felling	Portion E3-1, E4, E1/B2	PYE	Generation of yard waste	Implementation of trip ticket system, waste recycling, internal waste transfer
Shotcreting (permanent and temporary)	Whole site	PYE	Dust	Covering of cement storage area, enclosure of mixing area
Soil Nail Installation	Portion A, E1/B2, E4	PYE	Dust	Covering of cement storage area, enclosure of mixing area, watering during works, install dust screen at work area

Remark:

PYE is the Sub-contractor for this project